**Trauma Survivor Network**

**Budget**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Item** | **Description** | **Quantity** | **Cost** | **Total** |
| Printing | Handbooks  Brochures  Flyers | 100  455  40 | $10  $1 | $1,000  $455 |
| Promotional Items | Table clothes  Pens  Water bottles  Tent | 2  500  100  1 | $100  $0.42  $4.95  $500 | $200  $230  $495  $500 |
| Snacks and Drinks | Prepackaged snacks and drinks for support groups |  |  | $500 |
| T- Shirts | TSN t-shirts for volunteers | 40 | $12.99 | $520 |
| Trauma Survivors Day | Luncheon for the survivors, families and care team | 70 | $10.00 | $700 |
| Volunteer Thank you Day | Luncheon for our volunteers and medical personnel | 40 | $10.00 | $400 |
| **TOTAL** |  |  |  | $5,000 |